

ANNUAL REPORT

For the year ending

JUNE 30, 2018

SUNAPEE SCHOOL DISTRICT



Delia Leslie, Grade 7, Sunapee Middle High School

SCHOOL DISTRICT VOTING & ELECTION DAY

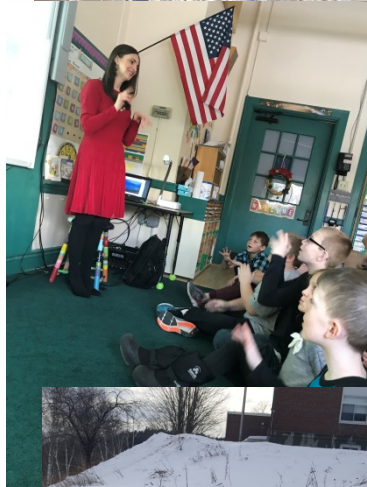
Tuesday, March 12, 2019

8:00AM – 7:00PM

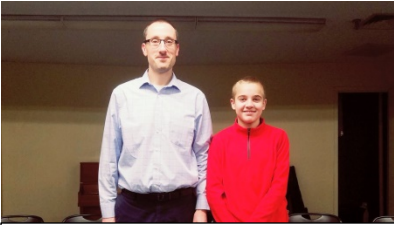
DW SHERBURNE GYMNASIUM

Life at

SCES



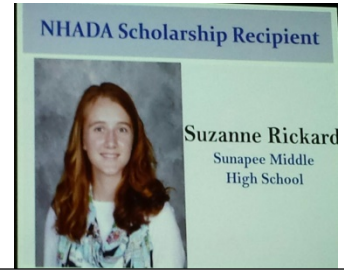
ACHIEVEMENTS



**SMHS Geography Bee
Champion Matthew Tschudin**



**SMHS Spelling Bee Champion
Jordan Roosevelt, Runner Up
Krista Miner**



**NHIAA DIV IV Scholar Athlete
Suzanne Rickard**



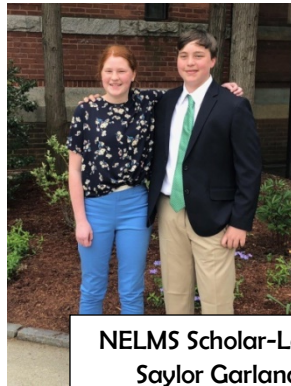
DI Regional Winners!



Maddie Austin, SNHU Soccer



**All New England Choir
Festival**



**NELMS Scholar-Leaders
Saylor Garland &
Jackson Scheele**



**SMHS National Honor Society
Inductees**



**Sean Moynihan,
Mock Trial Team
Top Attorney Award**



**SMHS Prize Speaking Contestants
MS 1st Place Molly Reed
HS 1st Place Grace Clay**



**SMHS All New England
Scholar Athletes**



**SMHS Musical Knights
DI Worlds – 5th Place!**



**SMHS New London Rotary Club
Scholars**

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**SUNAPEE
SCHOOL DISTRICT
2018 Annual Report**

Sunapee School Board Members

Jesse Tyler, Chair – 2020

Edward Andersen, Vice Chair - 2020

James Borelli – 2019 Brian Garland - 2019

Scott Ritzmann - 2021

Mission Statement

“The mission of the Sunapee School District is to prepare students to be life-long learners and contributing members of society by maintaining a challenging educational program in a safe environment.”

**Maintaining the High Expectations of the
Sunapee Community for
Our Children**



Brian Garland

Sunapee School Board

Since 2010 Brian has worn many hats for the Sunapee School District. Perhaps the most appreciated aspect of his service, however, has been the gifts of dedication, reliability, good humor, generosity and steady wisdom which he has brought to board meetings, negotiations, public forums and school events.

Brian retires from the School Board with the deep appreciation and sincere good wishes of the School District and all Sunapee residents whose best interests he consistently served these many years.

With Gratitude

James Borelli

Sunapee School Board

Jim and his family arrived in Sunapee and became active and enthusiastic members of our community. Jim volunteered to step into an opening on the School Board and dedicated his time and focus to the challenge of promoting the elementary school building project.

His good will, sound advice and active support for the School District will be missed.

Jim, your service to your new town is greatly appreciated.



SUNAPEE SCHOOL BOARD STRATEGIC PLAN GOALS

2017-2022



Goal 1: The Sunapee School District will provide a rigorous and diverse academic program that promotes high student achievement through an innovative curriculum that is evaluated and adapted to ensure optimum student growth.

Goal 2: The Sunapee School District will sustain and expand a welcoming culture focused on cooperation and collaboration, healthy competition, respect for individuality, open communication and support among the school and community, and a positive and inclusive social learning environment.

Goal 3: The Sunapee School District will expand authentic, flexible, innovative instruction and curriculum. We will provide opportunities that honor the strengths and address the challenges of all students to optimize their educational success.

Goal 4: The Sunapee School District will provide academic and co-curricular schedules that balance the needs of students, teachers, and families.

Goal 5: The Sunapee School District, in order to foster a culture of growth and to ensure best instructional practices for all students, will promote high quality, continuity, and effectiveness of faculty and staff through comprehensive recruitment, responsive staff development, and authentic evaluation.



SCHOOL BOARD'S MESSAGE TO THE COMMUNITY

The Sunapee School Board has made good progress this year delivering on our goals and Strategic Plan. We welcomed two new members to the Board in 2018, and both have been very active and exemplary contributors. Jim Borelli has focused on the SCES building project, and Scott Ritzmann has been focused on the Policy Subcommittee and a range of financial topics. The biggest project the School Board subcommittees worked on this year was the modernization and addition to the Sunapee Central Elementary School building. Other focus areas included the revision of policies, a new teacher contract and preparing for and working with the ABC for the 2019-2020 budget proposal.

The safety of our students is a top priority, so two projects to improve entryway safety at both schools were completed. The SCES has a new double door locking entry that is an improvement, and the project was completed without disrupting the student experience. The Middle/High School has an improved entry as well. Grant money that was awarded helped Facilities complete both projects under the projected budgets. We are appreciative to our Police and Fire and Safety Departments for their guidance on the projects and for their ongoing partnership and support.

Demands on public education today are very different than they were even a few years ago. More students in Sunapee are coming to school with different educational, social, emotional and physical needs that we are responsible to address. Education currently requires more prioritization on occupational and physical therapy, wellness and preparing the students for learning. This requires more space and a wide variety of resources and expertise. The Board is proud of how the Sunapee schools have evolved to meet or exceed these demands.

As has been discussed over many years in town, our 1928 school building is long overdue for significant modernization to address a long list of non-compliance per Homeland Security, Fire and Safety, ADA and the Department of Education. Work by the SCES subcommittee began in the Spring of 2018 and continued through the year with public forums, an open house with tours and many meetings with town agencies and community groups. The thoughtful project design has been improved with input from the community over the years since it was first proposed. The 90 year old original school building is nearing the end of its useful life without significant investment. In this plan, it will be a revitalized and energy efficient part of the new school that will meet the modern needs of education and safety and further differentiate Sunapee as a community for years to come.

The Sunapee School Board is very thankful to the community for its support of our thriving schools, and thankful to teachers, all staff, and administration that are so committed to the success of each of our students. We have a wonderful community, and the reputation and results from our K-12 continue to attract new families to town. We are excited to see our community's success as we look forward. A great history, a great future.

Respectfully submitted,
Jesse Tyler
Chairman, Sunapee School Board





SUPERINTENDENT'S MESSAGE TO THE COMMUNITY

Our school district continues to work each day with each child to better prepare them for any postsecondary opportunities.

This year the district has continued its work on our strategic plan making gains in each goal and many specific actions steps. Below are a few examples; a full report can be found on the district website:

1.1 The curriculum review process is established on a four year cycle with specific timelines and reporting periods for administration, faculty and School Board.

2.1 We have added a Facebook page for the District for general information that has reached over 1000 people. We are in the process of a website overhaul that should be completed in January, 2019; this change will facilitate finding information on all three sites. Twitter continues to be a valuable tool for pushing information to the public. Part of the new website will have an app that anyone can download to a device in order to access information and have information pushed to them. We will also be utilizing text messaging from the schools' alert system for parent communication (snow days, events...)

2.3a All middle/high school faculty, staff and contract service providers participated in a 6.5 hour course taught by outside instructors from the NH DOE Office of Child Welfare entitled First Aid for Mental Health. The National Council for Behavioral Health Program teaches a 5-step action plan to offer initial help to young people showing signs of mental illness or crisis and connects them with the appropriate professional, peer, social or self-help care.

2.3e SMHS is utilizing the Panorama survey process instituted in 2016 for community, students and teachers. This process allows the teachers at SMHS to check on students and to receive feedback on teaching, preparation and class process.

2.4 The Superintendent continues to hold forums throughout the year for parents and community members to receive updates and give feedback on various topics. The Community Conversation Committee offered a forum on vaping in the spring and will continue to discuss community topics which impact our youth. This committee also reviews the Youth Risk Behavior surveys given by the State every other year to pull data for topics that impact Sunapee youth.

3.2a The SAU will be following up with the work completed by the SMHS committee on leveled diplomas; this implementation can have an impact on personalizing education for each child.



4.4 We have reduced the NWEA testing to Spring to Spring to cut back on the time dedicated to national assessments. This data is useful for teachers to plan instruction for students. Additional NWEA testing is available. The new state assessment was given this year which allowed for a reduction in time that students spend testing in the spring. The SAT (taken by all juniors) will be available next year on line as the High School State Assessment.

At the start of the school year I opened our discussion by asking our faculty/staff to define trust. We engaged in a very lively discussion. Trust can mean different things to different people, and the level of trust can vary. For the sake of our discussion, we agreed on the following: one's willingness to be vulnerable to another is based on the confidence that the other is benevolent, honest, open, reliable and competent. Trust leads to risk-taking and risk-taking is based on the willingness to be vulnerable, to put yourself out there (**Tschannen-Moran (2014) Professor of Educational Leadership, College of William and Mary**). Five facets of trust are: Benevolence, Honesty, Openness, Reliability, and Competence. We used this foundation to talk about the obstacles that we face in our schools as students, parents, teachers, administrators, District personnel and community members and the relationship that each plays with one another. Not to be naive about one's ability to trust everyone and everything, but can we work harder at establishing a more trusting rapport with each other and would that not create a better opportunity for success? I do not wear rose-colored glasses, but I do believe that if we can create an environment in our schools that is based on trust, then we would be able to overcome any obstacle.

Over the last three years the District has completed many facility improvements that have had a direct impact on the students' education. When space is available and can be re-purposed into more productive use, what once had little educational value now brings new opportunities for student engagement. At the Sunapee Middle High School we have been able convert a storage closet that once was a stage into a fitness room for students in our PE programs, athletics and an opportunity to train before and after school hours for students and staff. The old health room at SMHS was refurbished into our new engineering space with a modern feel with its open ceilings, new flooring and modernized shelving designed by our students. The IA room and art room at SMHS have been upgraded to reflect more 21st century usage which allows for more flexible movement between classrooms and a much more open environment to create in many different modalities. At the elementary school we have re-purposed a conference room into a new classroom for our autistic program, and the teacher's room into our new, more secure front office and entrance to the school. Much of the SCES building does not give us the opportunity to recreate or change much of the existing space. Our ability as a district to change, re-purpose and



extend spaces in our buildings is essential to our continued growth as a district. As education continues to evolve, our ability to evolve with it in terms of space is also needed. Not having the ability to see 25 years down the road, having flexible spaces within our buildings will allow Sunapee to transform when needed to meet all students' educational goals.



The community of Sunapee has always had a deep love for its schools not only for the educational outcomes but for the sense of community that comes with living in a small town. The individual opportunities our students have to experience in our schools different programs, classes and activities is part of what makes us who we are. The conflict now facing education in this state is who is still willing to fund it. As more and more continues to be pushed down to the local taxpayer, we all feel the effects. This makes me recall a conversation I had with my mother a few years ago after my father had passed. She was living alone in our family home outside Boston paying high Massachusetts taxes. My request was for her to come live with me in our home in NH to which she replied no and said that now "it was her turn." I questioned what she meant, and she responded that when we were a

young family we used more from our community than we contributed and other people in our town paid that did not use so many of the town's services, specifically the school. She went on to say that "this was her turn to pay for someone else's children". My mother told me that this was the American way. Her theory stayed with me. Please know that we value the financial commitment that each of you endure for the purpose of educating our community's children.

Respectfully submitted,

Russell E. Holden, Superintendent



SUNAPEE CENTRAL ELEMENTARY SCHOOL PRINCIPAL'S ANNUAL REPORT

At Sunapee Central Elementary School, we believe that engaged students are successful students. In our classrooms, unified arts, support services, and enrichment and extracurricular activities we take a child centered approach focused on meeting individual student needs. We embrace a growth mindset which encourages students to work hard, learn from mistakes, and develop strategies to help them achieve at high levels.

Our work in 2018 focused on the SCES Strategic Plan Goals in the following areas:

- Expanding the responsive social/emotional curriculum at all levels
- Reviewing the school-wide approach to behavior for all students
- Using Multi-Modal Approaches to Instruction (PBL, On-line, ELO)

Many of our teachers and paraeducators received training in social/emotional learning and student mental health over the past year. Teachers and related service providers learned about the importance of awareness of student mental health disorders and how to support student emotional health in the school setting. Several of our paraeducators participated in coursework for Registered Behavior Technicians and some are now certified in that area. We offered SEL groups at different grade levels, and these groups provided an opportunity for students to develop cooperation and collaboration skills while working toward projects that benefitted our school community.

We continued our focus on school-wide behavior management through initiatives that focused on various aspects of school citizenship. From keeping our hallways clean to cafeteria manners to using “Please” and “Thank You”, we created a Rainbow of Respect to provide a visual reminder of our behavior journey throughout the year.

2018 was our first year of school-wide implementation of the Engage New York math program. To support our teachers in this endeavor, we worked with a math consultant throughout the year to help us navigate the new program and determine priorities within our math curriculum. As a result of the new program and consultant support, 81% of our students in tested grades (3-5) scored proficient or better on the state assessment. In other academic areas, we expanded opportunities for student learning through on-line programs such as Lexia and Project-Based-Learning through the PBL project and other teacher-designed projects.

Our academic programming extends beyond the basic literacy and math skills. Engaging our students through enrichment activities such as Book Tastings, coding and robotics, Book Breakfasts, STEAM days, band and chorus, Chess Club, and other hands-on experiences allows us to address the various learning styles and interests of our students.

We continue to be grateful for the involvement of our parents, families, and community members who make the SCES experience such a special one. Our common goal to provide the best educational experience we can for each student is what makes the Sunapee difference. Thank you!

Respectfully submitted, Jodi Bergen, Principal





SUNAPEE MIDDLE/ HIGH SCHOOL

PRINCIPAL'S REPORT

Introduction

I am pleased to report that the 2017/2018 school year was successful in a number of ways, and that our students and school programs continue to thrive. Our student population during the 2017/2018 school year was 247 students in grades 6-12, and we were quite pleased that Sunapee was again recognized by U.S News and World Report with a Bronze Medal for its excellence. Sunapee Middle/High School continues to provide the community with a very dedicated faculty and staff, and the students continue to excel in a number of varied forums. The school district began implementation of their strategic plan this past year which will continue to serve as a blue print for initiatives in the upcoming school year.

Instructional Programming

Sunapee Middle/High School continues to provide students with a wide-range of college preparatory, advanced placement, and STEAM (science, technology, engineering, art and mathematics) classes. Presently students must earn a minimum of twenty-two credits to graduate. Current requirements include four credits in English, four credits in mathematics, two credits in science, three credits in social studies, one credit in both physical education and computers, and one-half credit each in fine arts and health. In addition to the heterogeneously grouped college preparatory offerings, Sunapee High School offers:

- Advanced Placement United States History
- Advanced Placement Calculus
- An Honors English Program (Grades 10-12)
- Advanced Placement Biology
- Advanced Placement English Literature and Composition
- Advanced Placement English Language and Composition
- Access to Project Lead the Way Engineering Courses
- Running Start courses which award college credit in Statistics and Citizenship and Law
- Access to Dartmouth College Courses for qualified junior and senior students
- Access to Career and Technical Education opportunities at Sugar River Valley Regional Technical Centers in Newport and Claremont.

Additionally, our students are exposed to a large number of learning opportunities outside of our community. The entire 6th grade travels to Rhode Island to take part in Nature's Classroom each fall, more than 30 students participated in the Close-Up Program in Washington D.C., and the entire 8th grade class visited the Gettysburg National Battlefield.

This past year the average SAT score for the junior class was 1140 with a reading/writing average mean score of 559 and a math average mean score of 581. These overall average scores were more than one hundred points higher than the state average of 1034 and more than one hundred and fifty points above the national average of 980. Additionally, Sunapee students exceeded state and national averages on all Advanced Placement exams. During the 2017/2018 school year, Sunapee High School became a member of the New Hampshire Scholars Initiative.



In addition to the academic successes, the students at Sunapee Middle High School have contributed to the local community in a variety of ways. This past year the Sunapee Service Club organized an American Cross Blood Drive, donated food baskets to local families, collaborated with a student Senior Project and organized an Empty Bowls charity event, which benefitted the local food pantry. They also provided volunteers for numerous community events.

Conclusion

The students at Sunapee Middle/High School continue to do well academically, and participation in co-curricular activities remains very high with over 80% of our students involved in at least one co-curricular activity. Students have the opportunity to participate in academic co-curricular activities including Harvard Model Congress, Mock Trial and Destination Imagination. Our Thespian students continue to perform a play in both the fall and spring semester, and the athletic teams added another girls' soccer championship during the 2017/2018 school year as well as two individual skiing championships.

This past year new co-curricular activities were designed to meet the needs of students. These activities included a biking club, a bee-keeping club, a robotics team and the beginning components of a maple-sugaring club. The parents and community continue to be supportive and involved in these school activities, and The Sunapee Booster Club has continued their strong school involvement in our co-curricular programs.

Once again, I would like to thank all of the community members, parents, students and teachers who support our efforts at Sunapee Middle/High School and make it such a wonderful place. On behalf of the staff, I assure you that we do not take this support for granted, and we will continue to work diligently to meet the needs of all students and the community of Sunapee.

Respectfully submitted,

Sean Moynihan, Principal

2018 NH Division IV Boys
Varsity Soccer Champions!



Student Services Annual Report

Sunapee's Student Services include Special Education, 504 coordination and English Language Learners (E.L.L.).

We continue to be fortunate to have highly qualified and experienced staff members who are looking to expand their skills and be part of our amazing school district. Most of our Special Education staff is certified in more than one discipline making them flexible and able to meet a wide variety of student needs. We have expanded our programming this year with the addition of an Autism Specialist to meet the increasing needs at the elementary level. Our Autism Specialist comes to us having many years of experience with multiple disabled students in residential and day schools and is a certified Speech Language Pathologist. In addition to our employed staff, we do have some outside providers including a Teacher of the Visually Impaired, Psychologist, Teacher of the Deaf and a Board Certified Behavior Analyst (BCBA).

Over the past year we have begun to tackle our Strategic Plan goals. Specifically, the Special Education team has been working on a plan to expand preschool, work on improving the supervision and evaluation of paraeducators, increase parent involvement and evaluate our instruction in relation to social/ emotional learning.

- The Preschool Committee ran an early childhood Science/Technology/Engineering/Art/Math (STEAM) evening in the Spring of 2018 in an effort to get started. The team has continued its efforts and, in response to a community need, is adding an afternoon preschool program starting in January, 2019.
- Another team has been working to devise a system to improve paraeducator supervision and training which will, in turn, improve student outcomes by promoting independence. Paraeducators are meant to work under the supervision of a certified Special Education teacher, implement a plan designed by the certified educator, monitor the behavior of children with whom they are working and assist in the provision of Special Education and Related Services. The entire Special Education department has been working on best methods of supervision and are in the process of revamping the paraeducator evaluation process and tool.
- We continue to work on improving parent involvement and outreach. The goal is to provide information in a systematic, streamlined way that allows parents options and informed input through all stages of the process. Some of the improvements we have made include providing multiple means of participation in team meetings through video conferencing and teleconferencing.
- This year we have begun to look more closely at how we provide specially designed instruction in social/emotional learning. Special Education staff has had professional development training in Social Thinking at the Elementary School Level. This was used specifically to support the work happening in the general education setting with Zone of Regulation, a schoolwide initiative. We are actively exploring programs and training for the middle high school level.



One notable legislative change has been made in the last year in reference to records retention related to Special Education. Upon a student's graduation from high school, his or her parents may request in writing to the school district to have the student's records and final Individualized Education Program destroyed at that time or request that the records be retained until the student's twenty-fifth birthday. The parents may, at any time prior to the student's twenty-fifth birthday, request in writing that the records be retained until the student's thirtieth birthday. Absent any request by a student's parents at the time of graduation, the local education agency shall destroy a student's records and final Individualized Education Program within a reasonable time after the student's twenty-fifth birthday, provided that all such records be destroyed by the student's thirtieth birthday.

SUNAPEE CENTRAL ELEMENTARY SCHOOL

NAME	POSITION	EDUCATION	DEGREE	YEARS IN EDUCATION	YEARS IN DISTRICT
Bergen, Jodi	Principal	University of Phoenix	M.Ed.	19	7
Austin, Simone	Special Education	UNH	M.Ed.	22	15
Bailey, Nicole	Music Teacher	Rivier University	M.Ed.	18	3
Beauchemin, Sarah	Nurse	UNH	MSN	13	2
Blewitt, Katie	Grade 4	UNH	M.Ed.	18	14
Cruz, Bonnie	Physical Education	Springfield College	BS + 15	26	23
Doyle, Heidi	Library Media/Technology Integrator	Marlboro College	MATT	18	5
Hughlock, Amanda	PreSchool/Life Skills	Colby-Sawyer College	M.Ed.	7	5
Jensen, Deborah	Title 1	Colby-Sawyer College	BS	23	23
Keegan, Jacqueline	Kindergarten	University of Bridgeport	MA	24	17
King, Danielle	Grade 5	UNH	MBA	12	12
Larpenter, Pamela	Grade 3	UNH	BS	35	32
Metcalfe, Brittany	Grade 2	Lyndon State College	BS	5	1
Morse, Michelle	Grade 2	Syracuse University	MA	12	11
Nichols, Louise	Grade 1	Keene State College	BS	24	12
Scheele, Lesley	Grade 5	UNH	MA	21	14
Scott, Kathryn	Grade 1	Antioch NE University	M.Ed.	23	3
Shepherd, Michele	Grade 3	Johnson State College	BA+15	11	2
Skarin, Joanne	Reading & Writing Specialist	Notre Dame College	M.Ed.	32	30
Slayton, Dawn	Guidance	Johnson State	M.Ed.	25	10
VanDenBerg, Olivia	Kindergarten	Plymouth State	BS	12	1
White, Jessica	Grade 4	Merrimack College	M.Ed.	8	6
Willis, Mary	Art	Plymouth State	BA	12	12
Young, Melissa	Special Education	Fort Lewis College	MA	6	4

SUNAPEE MIDDLE HIGH SCHOOL

NAME	POSITION	EDUCATION	DEGREE	YEARS IN EDUCATION	YEARS IN DISTRICT
Moynihan, Sean	Principal	Keene State College	M.Ed.	26	15
Reed, Meagan	Assistant Principal / Social Studies	University N. Carolina	M.Ed.	22	22
Bailey, David	Special Education	UNH	BA	14	12
Baker, Brent	Science	St. Lawrence University	BS + 30	23	23
Barton, Amanda	Mathematics	Keene State College	MA	10	6
Chartier, Nicole	Spanish	Keene State College	M.Ed. +15	12	8
Christensen, Amanda	Literacy	Plymouth State University	MA + 15	22	15
Cloutier, Jennifer	Mathematics	New England College	BA + 30	7	6
Cooney, Myles	Guidance	UNH	MA	21	15
Coverdale, Thomas	English	Plymouth State College	M.Ed.	32	17
Emory, Dawn	Science	Emory & Henry College	BA	29	16
Flint, Katherine	English	Plymouth State College	M.Ed.	8	8
Frederick, Thomas	Athletic Director/ Physical Education	Springfield College	M.Ed.	29	13
Hubert, Stephanie	Special Education	Keene State College	M.Ed.	23	19
Iacopino, Jack	Science	UNH	BS + 15	23	23
Klingerman, Alexander	Social Studies	New England College	M.Ed.	13	5
LaTorra, Timothy	Physical Education	New England College	M.Ed.	13	13
Legendre, Scott	IA/Technology	Johnson State College	BS	20	3
Levasseur, Corinne	Social Studies	Keene State College	BS	25	25
McDonald, James	Computer Science	Washington State University	BA	9	3
Murphy-Gale, Joyce	Nurse/Consumer Science/Health	University N. Carolina	BA	18	18
Murray, Adah	School Psychologist	Pennsylvania State University	Ph.D	5	2
Nelson, Deborah	Special Education	Taylor University	BS	9	2
Palin, Raymond	Library/Social Studies	Florida State University	MS/MA	26	11
Parsons, Sharon	Math/Science	Anna Maria College	MA	34	14
Prew, Robin	Life Skills/Special Education	Granite State College	BS	9	1
Pruett, Dana	Music	Plymouth State College	M.Ed.	24	13
Redican, Andrea	French	School of International Training, VT	MA	12	11
Reed, Jonathan	Technology Integrator	Plymouth State College	BA + 30	13	13
Robinson, Michael	English	UNH	BA	22	7
Romein, Kirk	Art	Plymouth State College	BA	18	4
Vienneau, Danielle	Math	UNH	MA+15	11	7
Watkins, Jacqueline	MS Guidance	Boston University	M.Ed.	13	5

Sunapee School District Support Staff

NAME	POSITION	LOCATION
Bouranis, Mathew	Facilities Director	District
Clarke, Amy	Food Service	District
Colburn, Benita	Food Service	District
Daltorio, Joseph	Custodian	SMHS
Davis, Corey	Custodian	SMHS
French, Susanne	Food Service	District
Hancock, Kathleen	Bus Driver	District
Janas, Alex	Custodian	District
Lantz, Robert	Food Service Director	District
MacWilliams, Douglas	Custodian	SCES
Melcher, Christopher	Custodian	SCES
Merrill, Cathleen	Bus Driver	District
Montambeault, David	Custodian	SMHS
Patten, Thomas	Bus Driver	District
Roy, Jonathan	Bus Driver	District
Royce, William	Custodian/Night Supervisor	District
Sencabaugh, Darryl	Bus Driver	District
Swenson, Jennifer	Bus Driver	District
Thomas, Brenda	Transportation Director	District
Towle, Earl	Bus Driver	District
Walker, Patricia	Food Service	District
Administrative Assistants		
Bourque, Melissa		SMHS
Denney, Kelsea		SCES
Dodge, Darlene		SMHS
Gross, Caroline		SCES
Morse, Darlene		SMHS

Sunapee School District Paraeducators

NAME	POSITION	LOCATION
Bowen, Elizabeth	Paraeducator	SCES
Cain, Janet	Paraeducator	SMHS
Castano, Derek	Paraeducator	SCES
Dalton, Norman	Paraeducator	SMHS
Denis, Stephen	Paraeducator	SMHS
Denney, Kelsea	Paraeducator	SCES
Dewey, Loretta	Paraeducator	SCES
Gallup, Ruth	Paraeducator	District
Gannett, Valerie	Paraeducator	SCES
Godin, Tracey	Paraeducator/Study Hall Proctor	SMHS
Hayward, Vicki	Paraeducator/EMT	District
Kelly-Martin, Kara	Paraeducator/Communication Facilitator	SMHS
Kuhlmeyer, Janet	Paraeducator	SMHS
Nelson, Deborah	Paraeducator	SMHS
Patch, Lisa	Paraeducator	SCES
Ricketts, Peggy	Library Assistant	SMHS
Walsh, James	Paraeducator	SMHS

District Certified Support Staff

Glass, Adam	Technology Assistant	District
Gregoire, Rachel	Autism Specialist/SLP	District
Lague, Barbara	Speech / Language Pathologist	District
Lamontagne, Cindy	Adjustment Counselor	District
Montore, Michael	Technology Coordinator	District
Murray, Adah	School Psychologist	District
Olin, Sandra	Occupational Therapist	District
Roy, Karen	Physical Therapist	District

SAU Staff

Holden, Russell E.	Superintendent
Geer, Terra	Director of Student Services
Connell, Brianna	Special Education Assistant
Thurston, Teresa/Trojano, Michael	Financial Support
Ward, Kathryn	Receptionist/Assistant to the Superintendent
Wessells, Kelly	Business Administrator

**Sunapee School District
Enrollment Report
By School
As of October 1, 2018**

Sunapee Central Elementary School: **Total**
158

<u>Grade</u>	<u>Student #</u>
Pre-School	10
Kindergarten	21
First	24
Second	25
Third	22
Fourth	29
Fifth	27

Sunapee Middle High School: **Total**
251

<u>Grade</u>	<u>Student #</u>
Sixth	34
Seventh	33
Eighth	42
Ninth	34
Tenth	41
Eleventh	35
Twelfth	32

Total District Enrollment: **409**

Skimiester Sweep!
Ellie Frederick, Maddie Austin,
Beth Coverdale



SUNAPEE CENTRAL ELEMENTARY SCHOOL

CLUBS & ACTIVITIES

After-School Enrichment Clubs

Bartlett Prize Speaking

Book Breakfasts

Book Buddies

Cardboard Challenge

Chess Club

DARE Program for 5th Grade

Destination Imagination

Drama

Family Fun Night

Field Day

Field Trips

Grade 4 and 5 Chorus

Grade 5 Band

Holiday Concert

Homework Club



Hour of Code Activities

Jingle Bell Blitz

Jump Rope for Heart

Maker Space

Memorial Day Celebration

Outdoor Classroom

PTO-Sponsored Enrichment Opportunities

Science Night

Scripps Spelling Bee

Sportsmanship Council

Student-Directed Talent Show

Town Offices Holiday Decorating

Valentine Boxes for Seniors Project

Winter Activities Program

Yearbook

SUNAPEE MIDDLE HIGH SCHOOL

SPORTS AND ACTIVITIES

Clubs & Activities

Art Show / Art Club	Destination Imagination	National Honor Society
Bartlett Prize Speaking	Drama Club / Plays	Outing Club
Bee Keeping Club	Folio	Principal's Advisory
Chess Club	Harvard Model Congress	Service Club
Close-Up	Mock Trial	Student Council
Mountain Bike Club		



Interscholastic Sports

Fall Season

Bass Fishing
Golf
Soccer
Volleyball

Winter Season

Basketball
Skiing - Alpine, Nordic, Jump

Spring Season

Baseball
Softball
Track

SUNAPEE SCHOOL DISTRICT WARRANT 2018 ANNUAL MEETING

To the inhabitants of the School District of the Town of Sunapee qualified to vote upon District affairs:

You are hereby notified to meet at the **Sunapee Middle High School Gymnasium** located on 10 North Road in said Sunapee, New Hampshire on **Monday, February 5, 2018 at 7PM** for the first session of the Annual School District Meeting to deliberate upon the articles, and to meet again at the **David W. Sherburne Gymnasium** located on Route 11 in said Sunapee, New Hampshire on **Tuesday, March 13, 2018 between the hours of 8AM and 7PM** for the second session of the Annual School District Meeting to vote by ballot upon the following articles:

Moderator Aaron Simpson called the meeting to order at 7:00 PM. He then spoke of the Rules for the meeting. Moderator Simpson requested everyone stand for the Pledge of Allegiance.

Present at the head table were: Superintendent Russ Holden; Kelly Wessells, Business Administrator, Kathleen Carroll, School Clerk; School Board Members Paul Skarin, Chair; April Royce, Vice Chair; Jesse Tyler and Edward Andersen.

1. To choose a moderator, clerk, treasurer, and two members of the School Board, one for a one year term and one for the ensuing three years.

Moved to the March 15th ballot.

The polls were open on March 13, 2018 from 8:00 AM – 7:00 PM. The following votes were cast:

*** Denotes Winner**

School Moderator	*Aaron H. Simpson	584 Votes	1 Year Term
School Board	*Jim Borelli	304 Votes	1 Year Term
	Michael (Sy) Sisemore	167 Votes	1 Year Term
	*Scott P. Ritzmann	498 Votes	3 Year Term
School Treasurer	*Alan W. Doherty	563 Votes	1 Year Term

2. To hear reports of agents, auditors and committees or officers heretofore chosen.

Moved to the March 15th ballot.

3. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twelve Million, Three Hundred Nineteen Thousand, One Hundred Sixty One Dollars (12,319,161)? Should this article be defeated, the default budget shall be \$12,300,094, Twelve Million, Three Hundred Thousand, Ninety Four Dollars, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(The School Board Recommends Approval)

(Est. Tax Impact: \$.33 / \$1,000)

Superintendent Russell Holden spoke on Article 3 along with a PowerPoint presentation. This budget is a 2.05% increase from last year. They continue to deal with increased health costs, lack of funding from both state and federal levels. Based upon the district's net assessed value of 1.2 billion dollars, the town does not receive any money from the state for an adequate education. The money raised for the budget will be raised and appropriated locally. Superintendent Holden thanked the ABC committee for spending several meetings reviewing the budget.

The Moderator asked if there was any further discussion. Hearing none, the article goes to the ballot.

YES 426 NO 251

4. Shall the District raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000): and place such funds into the Sunapee Central Elementary School Maintenance Capital Reserve Fund previously established? Said sum to come from unreserved fund balance at year end (June 30, 2018). (There is currently \$162,399 in the Fund.)

(The School Board Recommends Approval)

(Est. Tax Impact: \$.00 / \$1,000)

Superintendent Russell Holden spoke on Article 4. The Capital Reserve Fund allows the school to take on projects that may need immediate attention.

The Moderator asked if there were any questions or further discussion. Hearing none, the article goes to the ballot.

YES 471 NO 211

5. Shall the District raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000): and place such funds into the School Facilities Capital Reserve Fund previously established? Said sum to come from unreserved fund balance at year end (June 30, 2018). (There is currently \$211,649 in the Fund.)
(The School Board Recommends Approval) (Est. Tax Impact: \$.00 / \$1,000)

Superintendent Russell Holden spoke on Article 5. The funds are for unanticipated projects that may come up.

The Moderator asked if there were any questions or further discussion. Hearing none, the article goes to the ballot.

YES 428 NO 252

6. Shall The District raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000): and place such funds into the Sunapee Middle High School Roof Fund previously established? Said sum to come from unreserved fund balance at year end (June 30, 2018). (There is currently \$150, 260 in the Fund.)
(The School Board Recommends Approval) (Est. Tax Impact: \$.00 / \$1,000)

Superintendent Russell Holden spoke on Article 6. This warrant was established two years ago for the roof at SMHS.

The Moderator asked if there were any questions or further discussion. Hearing none, the article goes to the ballot.

YES 475 NO 203

7. Shall the District authorize the treasurer, with the approval of the School Board, to appoint a deputy treasurer?
(The School Board Recommends Approval) (Est. Tax Impact: \$0.00 / \$1,000)

The Moderator asked if there was any discussion. Hearing none, the article goes to the ballot.

YES 448 NO 218

8. "Should the contract negotiations between the Sunapee Teachers Association (i.e., the teacher's union) and the Sunapee school board be conducted in public session so that both the teachers and the taxpayers can observe how their interests are being represented?" This article is advisory only and non-binding regardless of vote.
(By Petition)

John Augustine spoke on Petition Article 8. John had slides that were shown on the projection screen.

The Moderator asked if there was any discussion on the article.

Shaun Carroll asked to amend the article adding “This article is advisory only and non-binding regardless of vote.” This was seconded by Cindy Carrier. The amended article reads as follows:

“Should the contract negotiations between the Sunapee Teachers Association (i.e., the teacher’s union) and the Sunapee school board be conducted in public session so that both the teachers and the taxpayers can observe how their interests are being represented?” This article is advisory only and non-binding regardless of vote.

(By Petition)

The moderator asked if there was any discussion on the motion to amend.

Shaun Carroll spoke to the amended article. He doesn’t think the negotiations can be done other than in the manner it has been done. He thinks it legally should be checked out. He stated that three people are at the table – the school board is at the table, the teachers are at the table and the taxpayers are at the table. He thinks for the past many years they have come with a fair and equitable budget that he thinks the town is happy with, the voters are happy with. It seems that the budget keeps getting passed.

Superintendent Holden spoke on behalf of the School Board regarding a legal opinion that the School Board had regarding this article. He stated New Hampshire collective bargaining negotiations are held during non-meetings executive sessions. The NH Right to Know Law requires all meetings be open to public. However, there are specific exceptions to the rule that pertains to the collective bargaining negotiations. The meeting shall not include strategy negotiations with respect to collective bargaining. This means the citizens cannot compel the governing body to hold the meeting in public session. Sunapee may not conduct a public session of the board and the union unless both parties agree. And that’s by statute and has been appealed to the NH Supreme Court. It’s not just the School Board that can say we want to do this in open session. The teacher’s union and the school board both have to agree to have it in open session. There are only 5 states that have open negotiation sessions.

John Augustine stated that neither he nor the people who signed the petition thought this would be a binding article. So, to add non-binding to make it clear for everyone is fine. They just want to get a dialog going to let the school board know what the opinion is of the community.

The Moderator asked if there was any discussion addressing the motion to amend only. You can discuss the article as amended after the motion is passed.

Hearing none, the Moderator called for a voice vote on the motion to amend. The motion to amend passed.

The Moderator asked if there was anyone that wanted to address the amended motion.

Ted Gallup – Asked what exactly this does to the motion if it carries forward.

It is the Moderator's understanding that this is advisory and the decision rests with the school board.

Sharon Parsons – Has a clarifying question. It mentions that the teachers and taxpayers can observe their interests. What she heard Mr. Augustine state is participate and she just wants to clarify if the intention of this article is participate as a tax payer in the negotiations?

John Augustine - It all depends on what your definition of participate is. His vision is that when the actual negotiations are taking place it will be listen mode only. But being able to observe what is being discussed you would then be able to, outside of those public sessions, provide input to your elected representatives and the teachers can provide input to their appointed representatives to make sure that the topics that are important to that person get planted in the mind to those people that are going to do the public negotiations.

Chairman Paul Skarin made a motion to call the question. There was no second.

The floor is still open for discussion.

Shaun Carroll – Has been involved in many teacher's contracts. They have bullet points, it is not fun and games. It doesn't take just one day it doesn't take two hours. It takes a number of meetings. John is painting a picture that is not right and not fair. The teachers have a say of what goes on. They are involved in the curriculum, they're involved in all of this stuff that makes this whole system work. The reason why Sunapee is as good as it is, is because it's a well-oiled machine. Sunapee is an accredited school which means something when going to college. Let's give the teachers the due justice they need.

Moderator - Any other discussion?

John Brandolini – thinks it's a great idea – we eliminate all this discussion of what happened and what didn't happen. Let's watch what happens and see how it goes.

Moderator – any further discussion?

John Augustine – Open it up to the public like every other meeting is. Then there will be no question, no doubt.

Moderator – any further discussion?

None – amended article moved to ballot.

YES 433 NO 233

9. To transact any other business which may legally come before the meeting.

Hearing no further discussion, the meeting was adjourned at 7:53 PM.

Signed *Kathleen H. Carroll* Dated *March 15, 2018*

Kathleen H. Carroll
School Clerk

SUNAPEE SCHOOL DISTRICT WARRANT 2019 ANNUAL MEETING

To the inhabitants of the School District of the Town of Sunapee qualified to vote upon District affairs:

You are hereby notified to meet at the **Sunapee Middle High School Gymnasium** located on 10 North Road in said Sunapee, New Hampshire on Monday, February 4, 2019 at 7PM for the first session of the Annual School District Meeting to deliberate upon the articles, and to meet again at the David W. Sherburne Gymnasium located on Route 11 in said Sunapee, New Hampshire on Tuesday, March 12, 2019 between the hours of 8AM and 7PM for the second session of the Annual School District Meeting to vote by ballot upon the following articles:

1. To choose a moderator, clerk and treasurer for the next year, and two members of the School Board for the ensuing three years.
2. To hear reports of agents, auditors and committees or officers heretofore chosen.
3. Special Warrant Article – Long Term Borrowing

Shall the District raise and appropriate the sum of \$26,000,000 (gross budget) for the Sunapee Central Elementary School Modernization Project, which includes renovation of the existing building, construction of a new addition, site improvements, and equipment and furnishings; and to authorize the issuance of \$26,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and to authorize the School Board to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to raise and appropriate an additional sum of \$659,931 from taxation for debt service payments due on such bonds or notes during the 2019-2020 fiscal year; and to authorize the School Board to accept on behalf of the District any federal, state, or private funds that may become available to fund the project and to use such funds to reduce the amount of bonds or notes issued for the project.

(The Sunapee School Board recommends approval.)

(A 3/5 ballot vote is required.) (Est. Tax Impact: \$.53 / 1,000)

4. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twelve Million, Five Hundred Six Thousand, Seven Hundred Eighty Three Dollars (\$12,506,783)? Should this article be defeated, the default budget shall be Twelve Million, Four Hundred Forty Three Thousand, Six Hundred Nineteen Dollars (\$12,443,619), which is the same as last year,

with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(The School Board Recommends Approval) (Est. Tax Impact: \$.29 / 1,000)

5. Shall the District approve the cost items included in the collective bargaining agreement reached between the Sunapee School Board and the Sunapee Teachers Association, which calls for the following increases and benefits totaling:

Account	2019-20	2020-21	2021-22
Salaries & Taxes	\$ 151,916	\$ 161,642	\$ 165,815
Professional Development	\$ 5,500		
Health Ins. Savings	\$ -41,839		
Total	\$ 115,577	\$ 161,642	\$ 165,815

And further raise and appropriate the sum of One Hundred Fifteen Thousand, Five Hundred Seventy Seven Dollars (\$115,577) for the 2019-2020 fiscal year, such sum represents the additional costs attributable to the increase in salaries and benefits contained within the bargaining agreement. The costs for the years of the agreement beyond the upcoming 2019-2020 fiscal year will be included in the operating budget proposal each of those years.

(The School Board Recommends Approval) (Est. Tax Impact: \$.09 / \$1,000)

6. Shall The District, if Article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 5 cost items only (Majority vote)
(The School Board Recommends Approval)
7. Shall the District raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000): and place such funds into the School Facilities Capital Reserve Fund previously established? Said sum to be funded from unassigned fund balance at year end (June 30, 2019). (There is currently \$186,289 in the fund)
(The School Board Recommends Approval) (Est. Tax Impact: \$0.00 / \$1,000)
8. Shall the District authorize the treasurer, with the approval of the School Board, to appoint a deputy treasurer?
(The School Board Recommends Approval) (Est. Tax Impact: \$0.00 / \$1,000)
9. To transact any other business which may legally come before the meeting.

SUNAPEE SCHOOL DISTRICT 2019-2020 PROPOSED BUDGET

Account	Description	FY17-18 Budget	FY17-18 Actuals	FY18-19 Adopted	FY19-20 Proposed Budget	Dollar Difference	% Difference
100.1100.112.11.000000	SALARIES, TCHRS, E	\$1,157,384.00	\$1,079,349.27	\$1,183,539.00	\$1,161,894.00	-\$21,645.00	
100.1100.112.30.000000	SALARIES, TCHRS, MH	\$1,504,976.00	\$1,519,089.24	\$1,629,219.00	\$1,598,956.00	-\$30,263.00	
100.1100.114.11.000000	WAGES, PARAS, E	\$23,436.00	\$28,571.07	\$24,260.00	\$24,503.00	\$243.00	
100.1100.114.30.000000	WAGES, PARAS MH	\$0.00	\$2,270.63	\$18,465.00	\$18,012.00	-\$453.00	
100.1100.122.00.000000	SALARIES-SUBSTITUTES	\$60,000.00	\$61,521.84	\$60,000.00	\$60,000.00	\$0.00	
100.1100.330.11.000000	CONT SRV, E	\$7,500.00	\$5,257.84	\$7,500.00	\$7,500.00	\$0.00	
100.1100.330.30.000000	CONT SRV, MHS	\$8,400.00	\$9,293.79	\$8,400.00	\$8,400.00	\$0.00	
100.1100.610.11.000000	SUPPLIES, E	\$24,300.00	\$29,405.12	\$25,300.00	\$24,800.00	-\$500.00	
100.1100.610.30.000000	SUPPLIES, MH	\$48,950.00	\$61,256.84	\$52,050.00	\$52,050.00	\$0.00	
100.1100.641.11.000000	PRINT MEDIA, E	\$10,000.00	\$9,110.04	\$9,000.00	\$8,500.00	-\$500.00	
100.1100.641.30.000000	PRINT MEDIA, MH	\$12,750.00	\$9,272.70	\$12,300.00	\$12,300.00	\$0.00	
100.1100.650.30.000000	SOFTWARE, MH	\$3,500.00	\$3,073.10	\$3,000.00	\$4,800.00	\$1,800.00	
100.1100.730.11.000000	EQUIP, E	\$11,500.00	\$31,629.07	\$11,000.00	\$11,000.00	\$0.00	
100.1100.730.30.000000	EQUIP, MHS	\$16,400.00	\$34,485.88	\$17,900.00	\$17,900.00	\$0.00	
	Func: INSTRUCTION-REGULAR EDUCATION-1100	\$2,889,096.00	\$2,883,586.43	\$3,061,933.00	\$3,010,615.00	(\$51,318.00)	(1.68)
100.1200.111.00.000000	SALARIES SPED. ADMIN.	\$91,089.00	\$91,299.00	\$93,822.00	\$95,697.00	\$1,875.00	
100.1200.112.11.000000	SALARIES, TE SPED, E	\$193,932.00	\$181,533.00	\$203,645.00	\$211,626.00	\$7,981.00	
100.1200.112.30.000000	SALARIES, SPED, HS	\$312,718.00	\$226,779.84	\$222,025.00	\$277,389.00	\$55,364.00	
100.1200.114.00.000000	SALARIES, SPED P, COTA	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
100.1200.114.11.000000	SALARIES, SPED P, E	\$110,068.00	\$162,567.35	\$109,460.00	\$104,711.00	-\$4,749.00	
100.1200.114.30.000000	SALARIES, SPED P, MHS	\$208,197.00	\$149,702.27	\$222,414.00	\$216,916.00	-\$5,498.00	
100.1200.115.00.000000	SALARIES, SPED, ADMIN ASSNT	\$54,586.00	\$45,047.95	\$46,123.00	\$47,858.00	\$1,735.00	
100.1200.330.00.000000	CONTRACTED SERVICES	\$37,950.00	\$24,035.18	\$35,000.00	\$65,000.00	\$30,000.00	
100.1200.561.00.000000	TUITION, SPED NH LEA, OOD, SSD	\$1,000.00	\$2,880.00	\$1,000.00	\$0.00	-\$1,000.00	
100.1200.561.11.000000	TUITION, PK	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	
100.1200.561.37.000000	TUITION, PK	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
100.1200.564.00.000000	TUITION, SPED, NP, OOD	\$654,064.00	\$663,791.87	\$698,000.00	\$600,000.00	-\$98,000.00	
100.1200.580.00.000000	TRAVEL, SPED DTR	\$4,500.00	\$1,534.06	\$4,500.00	\$4,500.00	\$0.00	
100.1200.610.11.000000	SUPPLIES, SPED, E	\$1,200.00	\$1,613.11	\$800.00	\$1,200.00	\$400.00	
100.1200.610.30.000000	SUPPLIES, SPED, MHS	\$1,200.00	\$1,785.75	\$1,200.00	\$1,200.00	\$0.00	
100.1200.641.11.000000	PRINT MEDIA, SPED, E	\$2,500.00	\$1,778.36	\$1,600.00	\$1,600.00	\$0.00	
100.1200.641.30.000000	PRINT MEDIA, SPED, MHS	\$1,700.00	\$1,277.91	\$1,500.00	\$1,500.00	\$0.00	
100.1200.650.00.000000	Software, SPED	\$6,000.00	\$4,550.98	\$11,000.00	\$7,500.00	-\$3,500.00	
100.1200.730.11.000000	EQUIP SPED, E	\$3,450.00	\$231.42	\$3,300.00	\$1,500.00	-\$1,800.00	
100.1200.730.30.000000	EQUIP SPED, MHS	\$4,400.00	\$2,770.85	\$4,000.00	\$1,500.00	-\$2,500.00	
100.1200.810.00.000000	DUES & FEES, SPED, SSD	\$2,100.00	\$1,790.00	\$2,100.00	\$2,100.00	\$0.00	
	Func: INSTRUCTION-SPECIAL ED PROGRAMS-1200	\$1,692,654.00	\$1,565,968.90	\$1,662,489.00	\$1,643,797.00	(\$18,692.00)	(1.12)
100.1260.323.00.000000	ESOL CONT SRV	\$0.00	\$0.00	\$5,000.00	\$2,500.00	-\$2,500.00	
	Func: INSTRUCTION-BILINGUAL-1260	\$0.00	\$0.00	\$5,000.00	\$2,500.00	(\$2,500.00)	(50.00)

SUNAPEE SCHOOL DISTRICT 2019-2020 PROPOSED BUDGET

100.1300.561.30.000000	TUITION, VOC PRO SRVR, TECH CNTR	\$15,000.00	\$8,324.28	\$8,000.00	\$8,000.00	\$0.00	\$0.00
Func: INSTRUCTION-VOCATIONAL PROGRAMS-1300		\$15,000.00	\$8,324.28	\$8,000.00	\$8,000.00	\$0.00	0.00
100.1410.112.11.000000	SALARIES, CO-CURR, E	\$13,120.00	\$5,188.00	\$15,364.00	\$15,364.00	\$0.00	\$0.00
100.1410.112.30.000000	SALARIES, CO-CURR, MHS	\$39,000.00	\$42,452.50	\$39,000.00	\$39,000.00	\$0.00	\$0.00
100.1410.330.11.000000	CONT SRV, CO CURRICULAR	\$7,500.00	\$6,177.05	\$7,200.00	\$6,950.00	-\$250.00	-\$250.00
100.1410.610.11.000000	SUPPLIES, CO CURR, E	\$3,250.00	\$3,200.15	\$3,250.00	\$2,750.00	-\$500.00	-\$500.00
100.1410.610.30.000000	SUPPLIES, CO CURRIC	\$24,400.00	\$25,182.88	\$25,000.00	\$25,000.00	\$0.00	\$0.00
Func: INSTRUCTION-CO-CURRICULAR ACTIVITIES-1410		\$87,270.00	\$82,200.58	\$89,814.00	\$89,064.00	(\$750.00)	(0.84)
100.1420.116.30.100000	SALARIES, ATHL COACH, MHS	\$78,487.00	\$77,962.50	\$78,487.00	\$78,487.00	\$0.00	\$0.00
100.1420.390.30.000000	SRVCS, GAME OFF, MHS	\$24,000.00	\$24,834.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
100.1420.580.30.000000	TRAVEL, ATHL, MHS	\$1,200.00	\$694.17	\$1,200.00	\$1,200.00	\$0.00	\$0.00
100.1420.610.30.000000	SUPPLIES, ATHL, MHS	\$28,900.00	\$26,085.36	\$28,900.00	\$28,900.00	\$0.00	\$0.00
100.1420.810.30.000000	DUES & FEES, ATHL, MHS	\$5,000.00	\$6,065.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Func: INSTRUCTION-ATHLETIC-1420		\$137,587.00	\$135,641.03	\$138,587.00	\$138,587.00	\$0.00	0.00
100.1430.112.11.000000	SALARIES, SUM SCH, E	\$6,300.00	\$3,609.00	\$6,300.00	\$12,000.00	\$5,700.00	\$5,700.00
100.1430.112.30.000000	SALARIES, SUM SCH, MHS	\$23,000.00	\$19,411.00	\$23,000.00	\$33,000.00	\$10,000.00	\$10,000.00
Func: INSTRUCTION-SUMMER SCHOOL-1430		\$29,300.00	\$23,020.00	\$29,300.00	\$45,000.00	\$15,700.00	53.58
100.2113.113.00.000000	SALARIES, ADJUSTMENT COUNSELOR	\$0.00	\$0.00	\$0.00	\$61,200.00	\$61,200.00	\$61,200.00
100.2113.323.00.000000	CONT SRV, ADJ COUN	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100.2113.610.00.000000	SUPPLIES, ADJ COUN	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
Func: ADJUSTMENT COUNSELEO-2113		\$0.00	\$0.00	\$0.00	\$62,700.00	\$62,700.00	0.00
100.2120.112.11.000000	SALARIES, GUID, E	\$69,060.00	\$71,033.00	\$70,473.00	\$76,513.00	\$6,040.00	\$6,040.00
100.2120.112.30.000000	SALARIES, GUID, MHS	\$152,146.00	\$151,919.65	\$157,267.00	\$157,271.00	\$4.00	\$4.00
100.2120.115.30.000000	SALARIES, GUID SEC, MHS	\$39,567.00	\$36,224.80	\$41,056.00	\$41,820.00	\$764.00	\$764.00
100.2120.329.30.000000	TESTING, GUID, MHS	\$5,000.00	\$4,687.50	\$5,000.00	\$5,000.00	\$0.00	\$0.00
100.2120.580.30.000000	TRAVEL, GUID, HS	\$600.00	\$653.64	\$600.00	\$600.00	\$0.00	\$0.00
100.2120.610.11.000000	SUPPLIES, GUID, E	\$500.00	\$378.79	\$500.00	\$500.00	\$0.00	\$0.00
100.2120.610.30.000000	SUPPLIES, GUID, MHS	\$3,000.00	\$6,108.98	\$6,500.00	\$6,500.00	\$0.00	\$0.00
Func: GUIDANCE SERVICES-2120		\$269,873.00	\$271,006.36	\$281,396.00	\$288,204.00	\$6,808.00	2.42
100.2130.112.11.000000	SALARIES, HEALTH, E	\$55,248.00	\$56,826.90	\$59,801.00	\$59,801.00	\$0.00	\$0.00
100.2130.112.30.000000	SALARIES, HEALTH, MHS	\$62,154.00	\$62,154.00	\$63,426.00	\$63,426.00	\$0.00	\$0.00
100.2130.430.11.000000	REP EQUIP, HEALTH E	\$300.00	\$150.00	\$300.00	\$300.00	\$0.00	\$0.00
100.2130.430.30.000000	REP EQUIP, HEALTH, MHS	\$300.00	\$150.00	\$300.00	\$300.00	\$0.00	\$0.00
100.2130.610.11.000000	SUPPLIES, HEALTH, E	\$2,000.00	\$1,796.65	\$2,000.00	\$1,000.00	-\$1,000.00	-\$1,000.00
100.2130.610.30.000000	SUPPLIES, HEALTH, MHS	\$2,000.00	\$1,508.58	\$2,000.00	\$2,000.00	\$0.00	\$0.00
Func: SERVICES-HEALTH/NURSING-2130		\$122,002.00	\$122,586.13	\$127,827.00	\$126,827.00	(\$1,000.00)	(0.78)

SUNAPEE SCHOOL DISTRICT 2019-2020 PROPOSED BUDGET

100.2140.113.00.000000	SALARIES, PSYCH, DTR	\$76,656.00	\$72,790.68	\$66,690.00	\$67,988.00	\$1,298.00	
100.2140.323.00.000000	CONT SRV PSYCH, SSD	\$17,400.00	\$12,997.50	\$17,000.00	\$14,000.00	-\$3,000.00	
100.2140.610.00.000000	SUPPLIES, PSYCH, SSD	\$2,000.00	\$1,809.47	\$1,500.00	\$1,500.00	\$0.00	
	Func: SERVICES-PSYCHOLOGICAL-2140	\$96,056.00	\$87,597.65	\$85,190.00	\$83,488.00	(\$1,702.00)	(2.00)
100.2150.113.00.000000	SALARIES, SPEECH, SSD	\$72,392.00	\$67,442.00	\$74,415.00	\$108,954.00	\$34,539.00	
100.2150.323.00.000000	CONT SRV, SPEECH, SSD	\$46,200.00	\$8,320.75	\$32,000.00	\$3,000.00	-\$29,000.00	
100.2150.610.00.000000	SUPPLIES, SPEECH, SSD	\$900.00	\$590.94	\$600.00	\$600.00	\$0.00	
	Func: SERVICES-SPEECH PATHOLOGY/AUDIOLOGY-215	\$119,492.00	\$76,353.69	\$107,015.00	\$112,554.00	\$5,539.00	5.18
100.2162.323.00.000000	CONT SRV, PT, SSD	\$1,200.00	\$0.00	\$1,200.00	\$30,000.00	\$28,800.00	
	Func: SERVICES-PHYSICAL THERAPY-2162	\$1,200.00	\$0.00	\$1,200.00	\$30,000.00	\$28,800.00	2400.00
100.2163.113.00.000000	SALARIES, OT	\$103,634.00	\$94,234.95	\$98,365.00	\$135,248.00	\$36,883.00	
100.2163.323.00.000000	CONT SRV, OT, SSD	\$4,700.00	\$320.00	\$4,700.00	\$0.00	-\$4,700.00	
100.2163.610.00.000000	SUPPLIES, OT, SSD	\$2,310.00	\$295.22	\$2,300.00	\$1,500.00	-\$800.00	
	Func: SERVICES-OCCUPATIONAL THERAPY-2163	\$110,644.00	\$94,850.17	\$105,365.00	\$136,748.00	\$31,383.00	29.79
100.2213.240.00.000000	COURSE REIMBURSEMENT	\$26,000.00	\$32,206.00	\$26,000.00	\$26,000.00	\$0.00	
100.2213.240.11.100103	CONFERENCES, E	\$9,250.00	\$9,240.34	\$9,250.00	\$9,250.00	\$0.00	
100.2213.240.11.100104	CONFERENCES, PRINCIPAL, E	\$2,500.00	\$2,237.00	\$2,500.00	\$2,500.00	\$0.00	
100.2213.240.30.100103	CONFERENCES, MHS	\$10,000.00	\$7,830.64	\$10,000.00	\$10,000.00	\$0.00	
100.2213.240.30.100104	CONFERENCES, PRINCIPAL, MHS	\$2,500.00	\$3.00	\$2,500.00	\$2,500.00	\$0.00	
100.2213.320.30.000000	PROF DEV, MHS	\$1,000.00	\$3,300.62	\$1,000.00	\$1,000.00	\$0.00	
100.2213.330.00.100200	CONFERENCES, TECH	\$5,000.00	\$3,897.16	\$5,000.00	\$5,000.00	\$0.00	
100.2213.330.00.100204	CONFERENCES, SPED	\$19,000.00	\$17,628.02	\$12,000.00	\$12,000.00	\$0.00	
	Func: STAFF DEVELOPMENT/TRAINING-2213	\$75,250.00	\$76,342.78	\$68,250.00	\$68,250.00	\$0.00	0.00
100.2222.112.11.000000	SALARIES, MEDIA, E	\$76,953.00	\$76,953.00	\$78,527.00	\$78,527.00	\$0.00	
100.2222.112.30.000000	SALARIES, LIB/MEDIA, MHS	\$76,953.00	\$80,374.25	\$78,527.00	\$78,527.00	\$0.00	
100.2222.114.30.000000	SALARIES, PARA, LIB/MEDIA, MHS	\$20,553.00	\$20,569.45	\$21,164.00	\$21,591.00	\$427.00	
100.2222.430.11.000000	CONT SERV, MEDIA, E	\$900.00	\$626.00	\$900.00	\$900.00	\$0.00	
100.2222.430.30.000000	CONT SERV, MEDIA, MHS	\$3,400.00	\$4,730.94	\$3,500.00	\$3,900.00	\$400.00	
100.2222.610.11.000000	SUPPLIES, MEDIA, E	\$1,500.00	\$560.18	\$1,500.00	\$1,000.00	-\$500.00	
100.2222.610.30.000000	SUPPLIES, MEDIA, MHS	\$800.00	\$471.89	\$700.00	\$700.00	\$0.00	
100.2222.641.11.100105	PRINT MEDIA, AV, E	\$4,000.00	\$3,896.22	\$4,000.00	\$4,500.00	\$500.00	
100.2222.641.11.100106	PER/SUB, MEDIA, E	\$1,400.00	\$1,139.80	\$1,400.00	\$1,400.00	\$0.00	
100.2222.641.30.100105	LIBRARY BOOKS	\$5,500.00	\$5,384.03	\$5,000.00	\$4,200.00	-\$800.00	
100.2222.641.30.100106	PER/SUB, MEDIA, MHS	\$4,700.00	\$4,537.88	\$5,250.00	\$5,650.00	\$400.00	
100.2222.730.30.000000	EQUIP, MEDIA, MHS	\$1,800.00	\$1,779.77	\$2,250.00	\$1,900.00	-\$350.00	
	Func: LIBRARY/MEDIA SERVICES-2222	\$198,459.00	\$201,023.41	\$202,718.00	\$202,795.00	\$77.00	0.04

SUNAPEE SCHOOL DISTRICT 2019-2020 PROPOSED BUDGET

100.2400.111.11.000000	SALARIES, PRIN, E	\$91,816.00	\$92,072.00	\$94,618.00	\$96,084.00	\$1,466.00
100.2400.111.30.000000	SALARIES, PRIN & ASSNT, MHS	\$160,426.00	\$160,628.08	\$164,428.00	\$167,001.00	\$2,573.00
100.2400.115.11.000000	SALARIES, ADM ASSNT, E	\$64,402.00	\$28,469.20	\$49,585.00	\$42,474.00	-\$7,111.00
100.2400.115.30.000000	SALARIES, ADMIN ASSNT, MHS	\$68,385.00	\$67,252.75	\$70,520.00	\$71,495.00	\$975.00
100.2400.390.11.000000	CONT SRV, E	\$0.00	\$0.00	\$1,350.00	\$1,150.00	-\$200.00
100.2400.390.30.000000	CONT SRV, HS	\$1,000.00	\$1,134.00	\$1,000.00	\$1,000.00	\$0.00
100.2400.430.30.000000	REP EQUIP, HS	\$1,000.00	\$1,997.50	\$1,000.00	\$1,000.00	\$0.00
100.2400.534.11.000000	POSTAGE, PRINC, E	\$750.00	\$520.77	\$700.00	\$625.00	-\$75.00
100.2400.534.30.000000	POSTAGE, PRINC, HS	\$2,000.00	\$1,800.00	\$2,000.00	\$2,000.00	\$0.00
100.2400.550.11.000000	PRINTING, E	\$500.00	\$0.00	\$500.00	\$300.00	-\$200.00
100.2400.550.30.000000	PRINTING, HS	\$3,500.00	\$3,782.20	\$3,500.00	\$3,500.00	\$0.00
100.2400.580.11.000000	TRAVEL, E	\$1,250.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
100.2400.580.30.000000	TRAVEL, HS	\$1,400.00	\$1,378.51	\$1,500.00	\$1,500.00	\$0.00
100.2400.610.11.000000	SUPPLIES, E	\$1,000.00	\$1,234.98	\$1,000.00	\$1,000.00	\$0.00
100.2400.610.30.000000	SUPPLIES, HS	\$10,650.00	\$9,956.05	\$10,650.00	\$10,650.00	\$0.00
100.2400.810.11.000000	DUES, FEES, E	\$1,000.00	\$909.00	\$1,000.00	\$900.00	-\$100.00
100.2400.810.30.000000	DUES, FEES, HS	\$6,088.00	\$6,173.00	\$6,183.00	\$6,313.00	\$130.00
	Func: PRINCIPAL/SCHOOL ADMINISTRATION-2400	\$415,167.00	\$377,308.04	\$410,784.00	\$408,242.00	(\$2,542.00)
100.2600.111.00.000000	SALARIES, FACILITIES DIRECTOR	\$54,631.00	\$54,842.00	\$56,271.00	\$57,395.00	\$1,124.00
100.2600.119.00.000000	SALARIES, B & G, DISTRICT WIDE	\$49,316.00	\$38,491.36	\$60,498.00	\$61,014.00	\$516.00
100.2600.119.11.000000	SALARIES, B & G, E	\$111,848.00	\$103,838.50	\$104,392.00	\$105,584.00	\$1,192.00
100.2600.119.30.000000	SALARIES, B & G, SMHS	\$80,426.00	\$85,760.94	\$82,332.00	\$84,079.00	\$1,747.00
100.2600.330.30.000000	ART ROOM PROJECT SMHS	\$0.00	\$22,204.00	\$0.00	\$0.00	\$0.00
100.2600.330.30.100000	SMHS ROOF	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00
100.2600.411.00.000000	WATER & SEWER, DIST & GYM	\$3,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
100.2600.411.11.000000	WATER & SEWER, E	\$9,700.00	\$3,968.24	\$10,000.00	\$10,000.00	\$0.00
100.2600.411.30.000000	WATER & SEWER, MHS	\$17,000.00	\$13,544.54	\$23,000.00	\$23,000.00	\$0.00
100.2600.430.00.000000	MAINT & REPAIR, GYM	\$13,300.00	\$9,415.74	\$13,001.00	\$9,500.00	-\$3,501.00
100.2600.430.00.000100	MAINT & REPAIR, BLODGETT	\$5,000.00	\$1,944.94	\$5,000.00	\$5,000.00	\$0.00
100.2600.430.00.000200	MAINT & REPAIR, DIST	\$12,494.00	\$19,392.46	\$12,494.00	\$12,494.00	\$0.00
100.2600.430.11.000000	MAINT & REPAIR, E	\$31,288.00	\$11,904.06	\$31,288.00	\$31,288.00	\$0.00
100.2600.430.30.000000	MAINT & REPAIR, MHS	\$49,408.00	\$53,779.56	\$49,408.00	\$49,408.00	\$0.00
100.2600.431.11.000000	CONT SERV, E	\$9,070.00	\$22,392.16	\$9,070.00	\$9,070.00	\$0.00
100.2600.431.30.000000	CONT SERV, MHS	\$16,289.00	\$25,124.56	\$16,289.00	\$16,289.00	\$0.00
100.2600.450.00.100000	SPECIAL FIELDS MAINTENANCE	\$15,433.00	\$8,069.00	\$15,433.00	\$12,000.00	-\$3,433.00
100.2600.450.30.000000	SPECIAL PROJECTS MHS	\$12,000.00	\$16,784.23	\$12,000.00	\$12,000.00	\$0.00
100.2600.520.00.000000	PROPERTY & LIABILITY INS.	\$28,000.00	\$29,386.00	\$30,708.00	\$32,265.00	\$1,557.00
100.2600.580.00.000000	TRAVEL	\$1,310.00	\$1,030.00	\$1,310.00	\$1,310.00	\$0.00
100.2600.610.00.000000	SUPPLIES, GYM	\$3,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$0.00
100.2600.610.11.000000	SUPPLIES, E	\$16,198.00	\$5,124.64	\$16,198.00	\$16,198.00	\$0.00
100.2600.610.30.000000	SUPPLIES, MHS	\$27,126.00	\$64,445.91	\$27,126.00	\$27,126.00	\$0.00
100.2600.622.00.000000	ELECTRICITY, GYM	\$9,321.00	\$5,545.90	\$9,321.00	\$9,321.00	\$0.00

SUNAPEE SCHOOL DISTRICT 2019-2020 PROPOSED BUDGET

100.2600.622.11.000000	ELECTRICITY, E	\$21,000.00	\$21,668.50	\$21,000.00	\$21,000.00	\$0.00
100.2600.622.30.000000	ELECTRICITY, MHS	\$85,000.00	\$102,281.37	\$85,000.00	\$85,000.00	\$0.00
100.2600.623.00.000000	PROPANE, DIST	\$3,500.00	\$2,365.85	\$3,500.00	\$3,500.00	\$0.00
100.2600.623.11.000000	PROPANE, E	\$2,000.00	\$1,844.60	\$2,000.00	\$2,000.00	\$0.00
100.2600.623.30.000000	PROPANE, MHS	\$2,000.00	\$872.65	\$2,000.00	\$2,000.00	\$0.00
100.2600.624.00.000000	OIL, DISTRICT	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	-\$10,000.00
100.2600.624.11.000000	OIL, E	\$25,000.00	\$23,744.00	\$25,000.00	\$25,000.00	\$0.00
100.2600.624.30.000000	OIL, MHS	\$90,000.00	\$78,187.42	\$90,000.00	\$90,000.00	\$0.00
100.2600.626.00.000000	GAS-DIESEL	\$3,310.00	\$2,306.23	\$2,500.00	\$2,500.00	\$0.00
100.2600.730.30.000000	EQUIP, MH	\$7,600.00	\$6,586.91	\$7,600.00	\$7,600.00	\$0.00
Func: BUILDINGS & GROUNDS-2600		\$834,568.00	\$870,346.27	\$850,739.00	\$839,941.00	(\$10,798.00)
100.2721.117.00.000000	REGULAR TRANSPORTATION	\$129,040.00	\$163,778.70	\$165,158.00	\$165,000.00	-\$158.00
100.2721.240.00.000000	STAFF DEV, TRANS	\$1,000.00	\$555.10	\$1,000.00	\$1,000.00	\$0.00
100.2721.329.00.000000	PHYSICALS/DRUG TESTING, TRANS	\$1,800.00	\$1,703.85	\$1,800.00	\$1,900.00	\$100.00
100.2721.430.00.000000	REPAIR & MAINT, TRANS	\$47,500.00	\$37,876.55	\$45,000.00	\$45,000.00	\$0.00
100.2721.610.00.000000	SUPPLIES, TRANS	\$610.00	\$8,406.37	\$1,000.00	\$750.00	-\$250.00
100.2721.626.00.000000	DIESEL FUEL, TRANS	\$46,500.00	\$33,438.51	\$40,000.00	\$40,000.00	\$0.00
100.2721.730.00.000000	EQUIPMENT, TRANS	\$95,000.00	\$91,553.03	\$93,000.00	\$92,000.00	-\$1,000.00
100.2721.731.00.000000	RADIO UPGRADES, TRANS	\$3,000.00	\$2,201.90	\$3,000.00	\$2,750.00	-\$250.00
100.2721.810.00.000000	DUES & FEES, TRANS	\$900.00	\$1,139.00	\$900.00	\$900.00	\$0.00
Func: TRANSPORTATION-REGULAR-2721		\$325,350.00	\$340,653.01	\$350,858.00	\$349,300.00	(\$1,558.00)
100.2722.117.00.000000	SPED DRIVER, TRANS	\$78,113.00	\$86,119.23	\$79,954.00	\$83,912.00	\$3,958.00
100.2722.519.30.210000	CONT, SPED-TRANS, MH	\$26,000.00	\$0.00	\$10,000.00	\$0.00	-\$10,000.00
Func: TRANSPORTATION-SPED-2722		\$104,113.00	\$86,119.23	\$89,954.00	\$83,912.00	(\$6,042.00)
100.2723.117.30.300000	VOCATIONAL, TRANS	\$17,500.00	\$5,302.88	\$15,000.00	\$8,000.00	-\$7,000.00
Func: TRANSPORTATION-VOCATIONAL-2723		\$17,500.00	\$5,302.88	\$15,000.00	\$8,000.00	(\$7,000.00)
100.2724.117.00.000000	ATHLETICS, TRANS	\$22,000.00	\$19,277.23	\$22,000.00	\$22,000.00	\$0.00
Func: TRANSPORTATION-ATHLETICS-2724		\$22,000.00	\$19,277.23	\$22,000.00	\$22,000.00	\$0.00
100.2725.117.11.000000	FIELD TRIPS, TRANS, E	\$3,000.00	\$4,871.38	\$3,000.00	\$5,000.00	\$2,000.00
100.2725.117.30.000000	FIELD TRIPS, TRANS, MH	\$11,000.00	\$6,401.99	\$6,000.00	\$6,000.00	\$0.00
Func: TRANSPORTATION-FIELD TRIPS-2725		\$14,000.00	\$11,273.37	\$9,000.00	\$11,000.00	\$2,000.00
100.2900.211.00.000000	HEALTH INSURANCE	\$1,747,063.00	\$1,865,060.59	\$1,857,671.00	\$1,933,760.00	\$76,089.00
100.2900.212.00.000000	DENTAL INSURANCE	\$96,312.00	\$94,141.57	\$88,512.00	\$104,116.00	\$15,604.00
100.2900.213.00.000000	LIFE INSURANCE	\$7,282.00	\$6,517.40	\$7,430.00	\$7,626.00	\$196.00
100.2900.220.00.000000	FICA	\$467,725.00	\$436,489.61	\$481,369.00	\$494,517.00	\$13,148.00
100.2900.230.00.000000	TEACHER RETIREMENT	\$744,819.00	\$730,242.44	\$762,885.00	\$797,748.00	\$34,863.00
100.2900.235.00.000000	EMPLOYEE RETIREMENT	\$149,586.00	\$135,296.30	\$150,272.00	\$144,458.00	-\$5,814.00

SUNAPEE SCHOOL DISTRICT 2019-2020 PROPOSED BUDGET

100.2900.250.00.000000	UNEMPLOYMENT	\$14,000.00	\$2,204.00	\$7,000.00	\$3,000.00	-\$4,000.00
100.2900.260.00.000000	WORKERS COMPENSATION	\$46,000.00	\$30,338.00	\$34,000.00	\$36,711.00	\$2,711.00
Func: BENEFITS-2900		\$3,272,787.00	\$3,300,289.91	\$3,389,139.00	\$3,521,936.00	\$132,797.00
100.5100.830.00.000000	BLD INTEREST ON BONDS	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00
100.5100.910.00.000000	BLD PRINCIPAL ON BONDS	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00
Func: DEBT SERVICE-5100		\$0.00	\$0.00	\$0.00	\$2.00	0.00
100.5220.930.00.000000	TRANSFER TO FED FUNDS	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
Func: TRANSFER TO FEDERAL FUNDS-5220		\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	0.00
100.5240.930.00.000000	TRANSFER TO FOOD SERVICE	\$145,000.00	\$0.00	\$145,000.00	\$145,000.00	\$0.00
Func: TRANSFER TO FOOD SERVICE-5240		\$145,000.00	\$0.00	\$145,000.00	\$145,000.00	0.00
GRAND TOTAL:		\$12,071,638.00	\$11,427,832.97	\$12,319,161.00	\$12,319,161.00	\$187,622.00
						1.52

SUNAPEE SCHOOL DISTRICT REVENUE

Account #	REVENUE DESCRIPTION	FY2018 ACTUAL	FY2019 ADOPTED	FY2020 PROPOSED	\$ CHANGE	% CHANGE
	Fund Balance Designated for Fund Transfers	\$50,000	\$75,000	\$25,000	-\$50,000	
	Unassigned Fund Balance	\$446,532	\$366,149	\$175,000	-\$191,149	-52.2%
1311	Other Tuition					
1321	Tuition General Ed	\$329,966	\$145,000	\$145,000	\$0	0.0%
1322	Tuition Preschool	\$20,980	\$10,000	\$10,000	\$0	0.0%
1510	Earnings on Investments	\$29,189	\$6,000	\$6,000	\$0	0.0%
1990	Other Income	\$13,000	\$6,000	\$6,000	\$0	0.0%
	TOTAL LOCAL REVENUE	\$889,667	\$608,149	\$367,000	-\$241,149	-39.7%
3220	Kindergarten Aid	\$0	\$29,523	\$29,523	\$0	0.0%
3230	Catastrophic Aid	\$263,484	\$156,685	\$156,685	\$0	0.0%
3242	Area Voc Aid - Transportation	\$2,069				
	TOTAL STATE REVENUE	\$265,553	\$186,208	\$186,208	\$0	0.0%
4580	Medicaid Reimbursement	\$60,862	\$50,000	\$50,000	\$0	0.0%
	TOTAL FEDERAL REVENUE	\$60,862	\$50,000	\$50,000	\$0	0.0%
TOTAL	GENERAL FUND REVENUE	\$1,216,082	\$844,357	\$603,208	-\$241,149	-28.6%
1600	Food Service Lunch Sales	\$100,522	\$93,000	\$93,000	\$0	0.0%
3260	Child Nutrition(State Funding)	\$1,852	\$2,000	\$2,000	\$0	0.0%
4560	Child Nutrition(Federal Funding)	\$45,973	\$50,000	\$50,000	\$0	0.0%
4100	Federal Programs Fund	\$186,269	\$200,000	\$200,000	\$0	0.0%
5251	Capital Reserve Fund	\$0	\$0	\$0	\$0	
TOTAL	REVENUE ALL FUNDS	\$1,550,698	\$1,189,357	\$948,208	-\$241,149	-20.3%
	TOTAL APPROPRIATION	\$12,196,638	\$12,394,161	\$12,506,783	\$112,622	0.9%
	DISTRICT ASSESSMENT	\$10,939,809	\$11,204,804	\$11,558,575	\$353,771	3.2%
	ESTIMATED TAX RATE	\$9.00	\$9.13	\$9.41	\$0.29	3.2%
	Net Assessed Valuation	1,217,848,748	1,229,041,113	1,229,041,113		

Sunapee School District Default Budget

	18-19 Adopted Budget	19-20 Proposed Budget	19-20 Default Budget
Regular Instruction	\$ 3,061,933	\$ 3,010,615	\$ 3,010,025
Special Programs	\$ 1,667,489	\$ 1,646,297	\$ 1,641,777
Vocational Education	\$ 8,000	\$ 8,000	\$ 8,000
Cocurricular Activities	\$ 257,701	\$ 272,651	\$ 269,601
Student Services	\$ 707,993	\$ 840,521	\$ 776,759
Support Services	\$ 688,329	\$ 697,851	\$ 688,329
Administration	\$ 856,026	\$ 849,757	\$ 856,026
Buildings and Grounds	\$ 850,739	\$ 839,941	\$ 852,296
Transportation	\$ 486,812	\$ 474,212	\$ 473,870
Taxes And Benefits	\$ 3,389,139	\$ 3,521,936	\$ 3,521,936
Debt Service		\$ 2	
Food Service and Federal Projects	\$ 345,000	\$ 345,000	\$ 345,000
Total:	\$ 12,319,161	\$ 12,506,783	\$ 12,443,619

SPECIAL EDUCATION EXPENDITURES / REVENUE

June 30, 2018

Special Education Expenditures	2016-2017	2017-2018
Salaries/ Benefits	\$2,020,231	\$2,205,621
Purchased Services	\$661,704	\$742,663
Supplies	\$18,983	\$17,817
Equipment	\$2,154	\$3,002
Other	\$1,456	\$1,790
<u>Total Expenditures</u>	<u>\$2,704,528</u>	<u>\$2,970,893</u>
Special Education Revenue	2016-2017	2017-2018
State Special Education Aid	\$136,387	\$263,483
IDEA entitlement		
a) Part B 3-21	\$92,350	\$138,565
b) Pre-School	\$2,838	\$2,909
Title 1	\$49,315	\$44,795
Medicaid	\$77,770	\$60,862
<u>Total Revenues</u>	<u>\$358,660</u>	<u>\$510,614</u>
<u>District Cost for Special Education</u>	<u>\$2,345,868</u>	<u>\$2,460,279</u>

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION WITH THOSE CHARGED WITH GOVERNANCE

To the Members of the School Board and Management
Sunapee School District
Sunapee, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Sunapee School District for the year ended June 30, 2018, and have issued our report thereon dated January 19, 2019. Professional standards require that we provide you with the following information related to our audit.

- **Our Responsibility under U.S. Generally Accepted Auditing Standards.** As stated in our engagement letter, our responsibility, as described by professional standards, is to express opinions about whether the financial statements prepared by management with your oversight are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles. Our audit of the financial statements does not relieve you or management of your responsibilities.
- **Planned Scope and Timing of the Audit.** We performed the audit according to the planned scope and timing previously communicated to you in our engagement letter, planning materials and other communications prior to commencement of audit fieldwork.

Significant Audit Findings

Qualitative Aspects of Accounting Practices. Management is responsible for the selection and use of appropriate accounting policies. In accordance with the terms of our engagement letter, we advise management about the appropriateness of accounting policies and their application. The significant accounting policies used by the Sunapee School District are described in the *Summary of Significant Accounting Policies* note to the financial statements. New accounting policies adopted during the current fiscal year included GASB 75, which requires the District to report as a long-term liability, its proportionate share of other post-employment benefits payable to members of the New Hampshire Retirement System. Those amounts represent the unfunded medical subsidy to be paid in future years by the NHRS, which will be funded by future appropriations for plan payments as they come due as a percentage of qualifying wages paid. The application of other existing policies was not changed during the year. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. There are no significant transactions that have been recognized in the financial statements in a different period than when the transaction occurred.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the financial statements were:

- Management's estimate of depreciation is based on the expected number of years an asset will be used in operations and on the age and condition of capital assets at year-end. We evaluated the key factors and assumptions used to develop this estimate in determining that it is reasonable in relation to the financial statements taken as a whole.
- Management's estimate of net pension liability, post-employment benefits liability, deferred inflows and outflows of resources related to the District's proportionate share of the New

Hampshire Retirement System (NHRS) pension and other post-employment benefit plans is based on independently audited information supplied by NHRS.

The disclosures in the financial statements are neutral, consistent, and clear. Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure(s) affecting the financial statements were considered to be adequately explained in the notes to the financial statements.

Difficulties Encountered in Performing the Audit. We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements. Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. During the course of our engagement, we advised Management on the application of accounting procedures and proposed four adjustments to the accounting records. All misstatements detected as a result of audit procedures were corrected in the accounting records by District personnel.

Disagreements with Management. For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations. We have requested certain representations from management that are included in the management representation letter dated January 19, 2019.

Management Consultations with Other Independent Accountants. In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues. We are pleased to report that no material weaknesses were disclosed by our consideration of internal control for audit planning purposes. As part of an ongoing conversation throughout the year and during the course of our engagement we discussed a number of accounting related topics including new standards and the implementation there of.

This information is intended solely for the use of the School Board and management of the Sunapee School District and is not suitable for any other purpose.

Very truly yours,

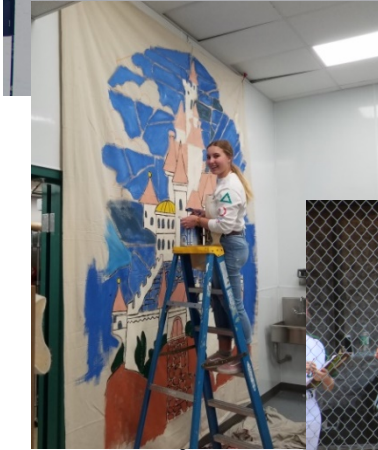
Paul J. Mercier Jr. cpa for

The Mercier Group, a professional corporation
January 19, 2019

NOTES

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Life at SMHS



SUNAPEE SCHOOL DISTRICT INFORMATION

SAU 85

Russell Holden, Superintendent

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Jodi Bergen, Principal

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Sunapee, NH 03782

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603-763-9627 (FAX)

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Sunapee Middle High School (SMHS)

Sean Moynihan, Principal

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603-763-3055 (FAX)

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Sunapee School District Website: www.sunapeeschools.org

SMHS Athletics Website: www.sunapeeathletics.org

Twitter Accounts:

@sunapeecentral – SCES

@SMHSOffice – SMHS

@sunapeesports – SMHS Sports

@sau85tech – District Technology News

@sunapeeschools - SAU Superintendent

Find us on Facebook @SunapeeSchoolsSau85

Sunapee School Board Meetings:

First Wednesday of each month, 6PM